

SKSS PAC – TREASURER’S REPORT– MAY 5, 2022

<u>Money situation at a glance:</u>	
Gaming Opening balance at start of 2023/24 school year: \$20,240. 00 (gaming funds received) + \$1,064.92 (left in account from last year) =	\$21,304.92
General Account Balance as of October 2023 (before any disbursements) = \$	\$2,145.54
Total Funds SKSS PAC has to play with for the 2023/24 school year =	\$23,450.46

Disbursements requested :

Requested By:	Department/Club:	Amt. Requested:	Amt. Approved:	Description of Request:	2022/23 amt asked for	2022/23 amt approved
Mrs. Cooluris	Board Game Club - # students: “Hopefully Many”	\$300-\$500		Need to buy board games that take less than 45 min and have some entry level engagement.	\$0 (did not ask for any)	
Mr. Ilic	SKSS Car Club # students:5-20	\$1500		2 milwaukee cordless impact high torque drills with batteries and charger	\$499.94 + 12% tax = \$559.93	\$0 (WALT paid)
Mr. Yamaoka	South Kam Athletics # students: 300+	\$16,000		Various sports equipment (volleyball, basketballs, nets, etc) \$2500 Uniform replacement (Sr Girls Basketball, Sr Boys Basketball, Gold Girls Volleyball, Rugby) - \$7000 New purchases: Boys Volleyball Uniforms - \$1250 New purchases: football helmets \$569 per helmet	\$12,611.20	\$5300 in Fall '22 +\$44.39 in May 2023 Used everything we gave him
Mr. Kozoris	Lunchtime intramurals program # students: 600-700	\$2000		Funding for equipment, prizes, activities for all grades – for athletics, games, arts, spirit, rallies, contests, guest appearances, t-shirts, pride events, music (participatory and spectator events at lunch time)	\$1000	\$1000 (February) (used it all)
Mrs. Tomm	Peer tutoring # students: 30	\$500		Peer tutoring student initiatives including care packages, games, etc	\$0 (did not ask for any)	
Mrs. McRae	Choir/Jazz Combo # students: 140	\$1800		Jazz combo groups require music for the near and our SKSS choir requires choral folders for performances and new music. Also assistance to cover the cost of the sagebrush theatre for the department’s dec 13 showcase concert.	\$1800 Fall February Request: \$1500	\$900 (fall) \$1500 (February) Used all but \$64
Lisa Yamaoka	SKSS Art Club and Visual Arts	\$0 (has not asked for anything yet)			\$2,234.09	\$1,521.89 (WALT TO PAY \$750) – Used it all
Amy Fonseca	Theatre Arts	\$0 (has not asked for anything yet)			\$2,000.00	\$1500 (WALT TO PAY \$500) – Used it all

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Ione Poelzer	Math Contests	\$0 (has not asked for anything yet)			\$1000	\$1000 – Used all but \$177
Josh Ansley	Vancouver Model UN 2023	\$0 (has not asked for anything yet)			\$2400	\$2500 (used it all)
Josh Ansley	Link Crew	\$0 (has not asked for anything yet)			\$2000	\$1000 (used it all)
Donald Wilson	Secwepemc Youth Council	\$0 (has not asked for anything yet)			\$300	\$300 (did not use any money we gave them)
Scott Barker	Leadership Students	\$0 (has not asked for anything yet)			\$1000	\$1000 (February) Used it all
Trisha Rimmer	Library Learning Commons	\$0 (has not asked for anything yet)			\$558.88	\$588.88 (used all but \$50)
Bank Fees	BMO Bank Fees	\$2.50x12=\$30.00	\$30			
BCCPAC Fee	BCCPAC Membership	\$75.00	\$75	For 2024/25 school year (due at end of this year)		
Total amount requested		\$				
Total Committed for Disbursement						